
Board Level Conversations

January - Discussion of Process

February - LCAP Update

March - Needs Assessment/Goal Identification

April - Brainstorming of Actions and Services

May - Prioritizing Actions and Services

June - Public hearing June 1,

Approval of LCAP/Budget June 8



Santa Maria-Bonita School District Goals

1. Provide effective district/school wide support systems, procedures, processes, materials and practices that support student learning.
2. Develop and enhance programs and services that support English Language Learners becoming proficient in all academic areas.
3. Maintain a safe, secure, healthy and positive learning environment for all students and staff.
4. Create a culture of respect and caring that supports positive relationships among all stakeholders (Parents/Staff/Students/Community Members).



2014-
2015

Investment List	2016-17 Cost
Site Allocation and Other Qualitative Expenditures	\$ 12,579,606
Psychologist	\$ 131,086
General Fund Support for Preschool	\$ 183,600
Fighting Back Santa Maria	\$ 265,650
BCBA Behavioral Support Specialist	\$ 111,825
Speech Pathologist	\$ 124,896
Psychologist Intern	\$ 48,169
Nurse	\$ 98,447
Increase Curriculum sub pool	\$ 236,230
SMPD Resource Officer	\$ 101,000
SBCEO Jr. High at risk class	\$ 365,972
Outreach Counselors to Full Time	\$ 522,444
Common Core Site Mentors	\$ 413,401
Life Skills/Exploring Tech. Labs	\$ -
Computer Lab Technicians to Full Time	\$ 585,715
Health Aides to Full Time	\$ 472,911
Fine Arts Elementary support	\$ 339,430
Elementary PE Specialists	\$ 348,190
District supported contract with Children's Creative Project	\$ -
Additional TOSA's	\$ 347,094
Parent English Classes	\$ 272,828
Dual Immersion Task Force	\$ 25,000
Additional Assistant Principal	\$ 138,824
Arts and Music Supplies/Replacement	\$ 60,000
Translation/Interpreter	\$ 79,294

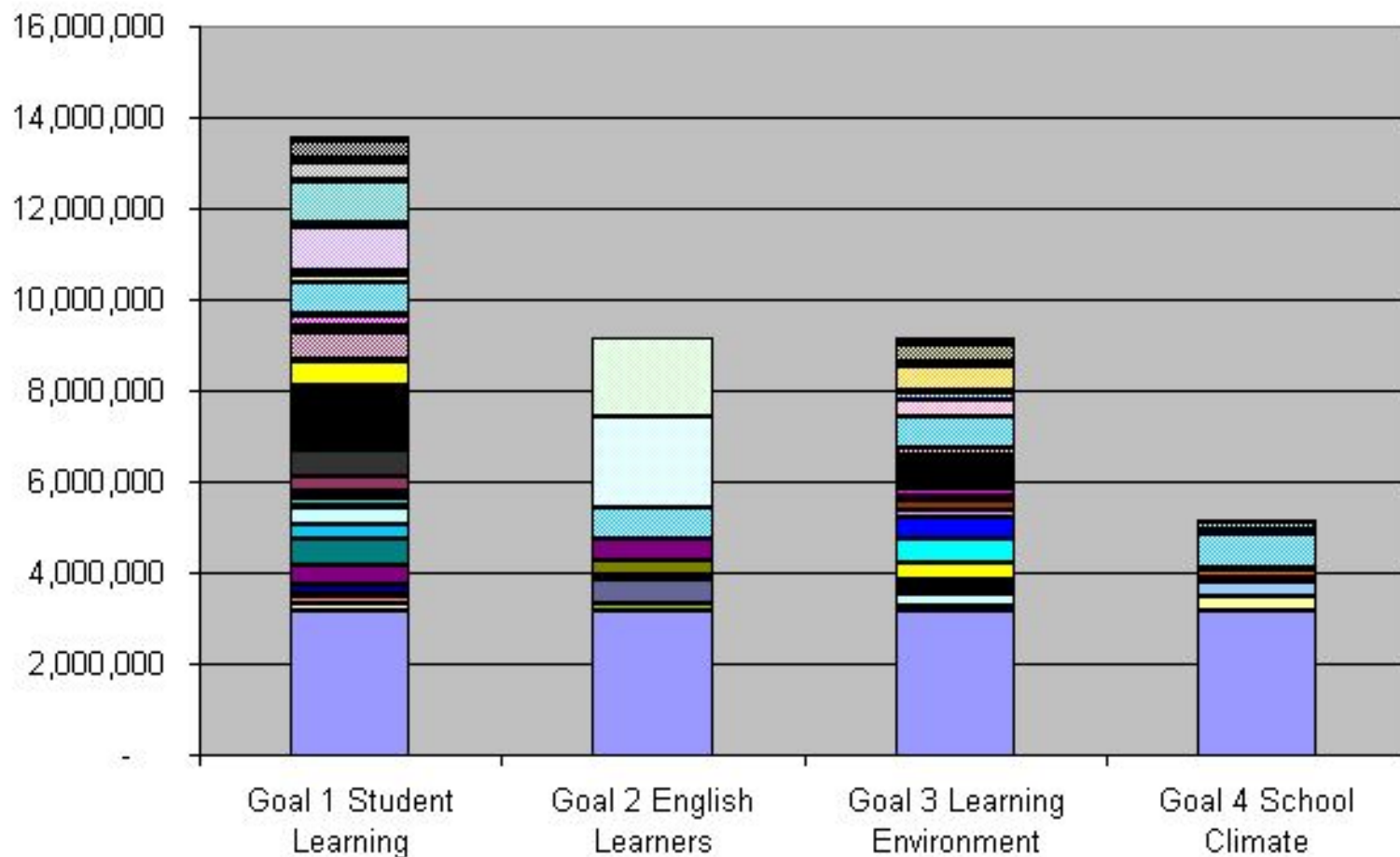
2015- 2016	2 Bilingual Healthy Start Advocates dedicated to SMBSD		\$	110,517	
	School Resource Officer from 1 to 2		\$	101,000	
	Saturday School Increase from 750 to 1,500 Students		\$	300,000	
	Summer School Increase from 1,500 to 3,000 Students		\$	500,000	
	STEM Programs for Talented Youth (Pilot)		\$	50,000	
	Program Specialist - Special Education	\$	133,424	\$	20,000
	EL Coordinator	\$	147,429	\$	112,500
	Additional College Field Trips (\$2,000 per site)	\$	40,188	\$	60,000
	7 Additional Parent Project Classes, Mixteco Nurturing Parenting Classes	\$	35,165	\$	567,975
	Parent & Student English as a Second Language Classes from 6 to 9 sites	\$	170,799	\$	83,077
ELD/ELA Materials, PD and Software	\$	500,000	\$	79,187	
Chromebook Repair fund	\$	20,000	\$	86,188	
Special Ed Adaptive Technology for Students	\$	61,287	\$	87,561	
CCSS Special Ed aligned testing materials and curriculum	\$	68,320	\$	-	
Exploring Writing Kits for all ASES students	\$	-	\$	-	
Preschool equipment/furniture for additional classes at Battles	\$	-	\$	-	
Cal-Soap Tutors	\$	171,804	\$	-	
Add 4 more Elementary PE Specialist	\$	351,000	\$	-	
ELD TOSA	\$	120,183	\$	200,000	
Increase Library Media Clerk I, Library Media Assistant (.5)	\$	576,694	\$	11,000	
Bilingual Instructional Aide for every TK/Kinder class	\$	1,278,686	\$	100,470	
Behavior Support Teacher (BCBA)	\$	107,951	\$	-	
Upgrade IMC Training Lab	\$	-	\$	-	
Lead Learners for Special Education	\$	20,884	\$	129,323	
Increase Curriculum Subs from 12 to 20	\$	101,241	\$	-	
Professional Development opportunities all staff	\$	550,000	\$	22,100	
School Nurses from 8 to 10	\$	174,862			
Outreach Counselor for Jimenez	\$	52,244			
Student Connections (Second Step Pilot, Foster Youth Liason, Teen Court)	\$	90,423			

2016-17

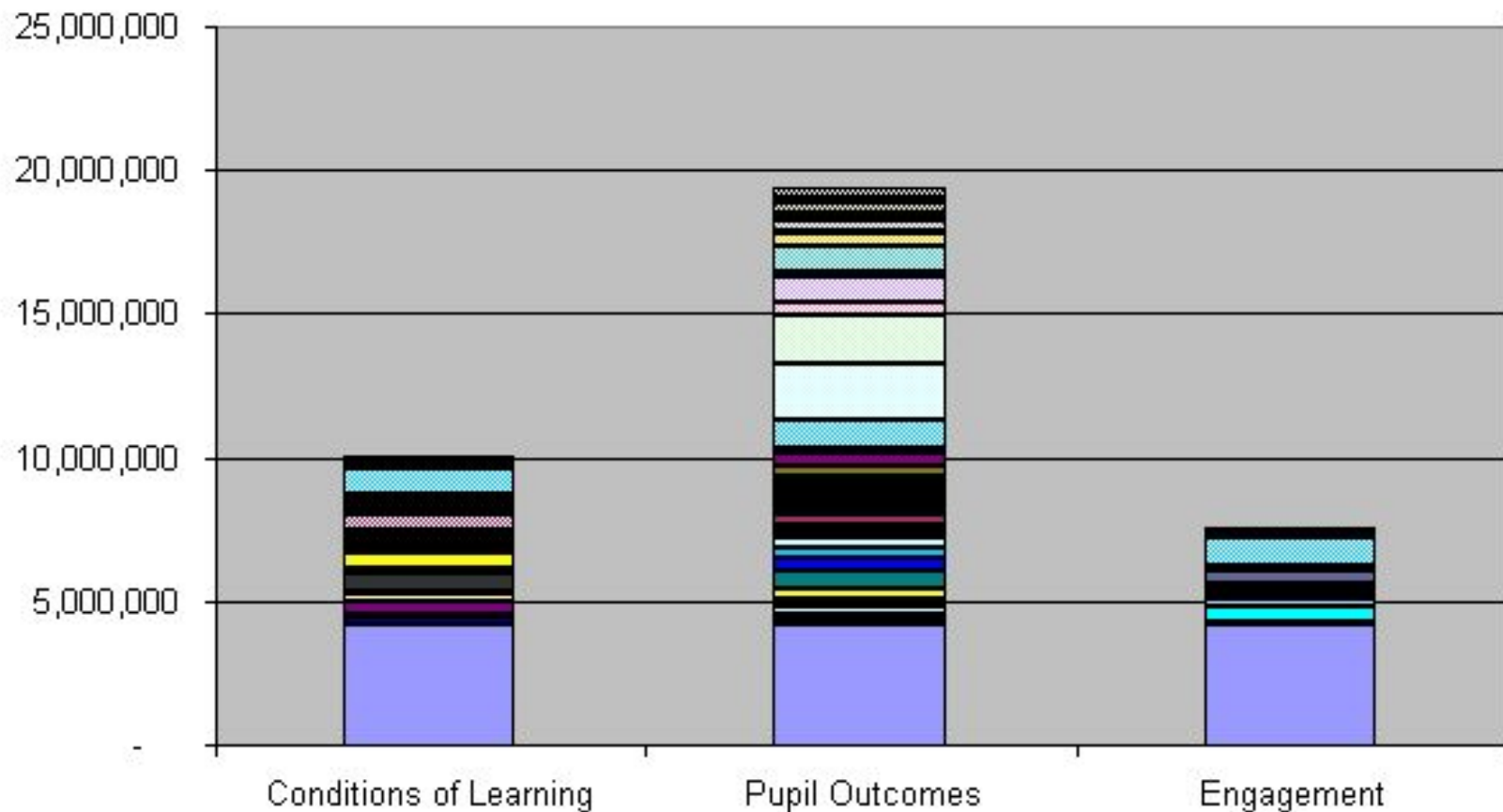


Site Allocation (\$170 per student)	\$2,819,280
One Intervention Teacher/Coach per Elementary Site	\$2,000,000
Transfer Funding for Current Intervention Teachers (multi-funded)	\$1,720,000
LCAP Coordinator	\$151,500
LCAP Secretary	\$84,750
Additional Fitzgerald Class 8th Grade	\$365,980
Add Instructional Assistants to 1st Grade Classes (3.5 hours)	\$947,000
Additional Psychologist	\$134,000
Noon Duty Aides Increase Coverage by 25%	\$178,000
Two Teacher Tutors per site (3 hours per tutor)	\$880,000
MFT Counseling Hours (250 per JH site)	\$65,000
Opportunity Class Teacher per Junior High Site	\$500,000
Annual Expenses Associated with Previously Approved LCAP Expenditures: e.g.mileage, PE instructional materials	\$65,000
Two Trilingual Healthy Start Advocates to Link to Basic Needs	\$110,000
Maintain Fighting Back Services	\$115,000
Fine Arts (Replacement for Children's Creative Project)	\$357,000
Additional ESL Sites	\$170,000
Curricular Licenses (e.g. Moby Max, Study.com, Typing)	\$25,000
Additional Preschool Support	\$50,000
Extended Day/Intersession Services	\$375,000
One Trilingual Interpreter	\$79,600
Youth and Family Outreach Services	\$80,000
Plus Optix Vision Screening Tool	\$12,000
Gate PD, Parent Education, Program Support	\$54,000
3 TOSAs to provide PD (ELA/ELD/M)	\$347,132
Dual language pilot expansion	\$15,000
School Climate Training and Support	\$82,000

Supplemental and Concentration Grants Investments by Goal



Supplemental and Concentration Grant Investments by Priority



Conclusion



- These charts and tables reflect the investment being made in actions and services that increase or improve services to targeted students.
- Please provide any feedback on these items or other additional items for consideration.
- We have submitted this document to the SBCEO LCAP review team
 - They have been providing detailed feedback on all components
 - We will be incorporating their feedback into the final document
 - While the work we will do will be significant, the outcomes, priorities, actions, services and goals will be essentially the same as the document you have tonight.